## Vista Meadows Academy 20651 West Warren Avenue Dearborn Heights, MI 48127

## A Resolution of the Vista Meadows Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Vista Meadows Academy GENERAL FUND for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue			
	Local	\$	-
	State	\$	847,884
	Federal	\$	160,014
	From ISD	•	
	Incoming Transfers and Other Transactions	\$	
Total Revenue		\$	1,007,898

BE IT FURTHER RESOLVED, that \$1,072,898 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	233,406
Added Needs	\$	218,738
Support Services:		
Pupil Services	\$	130,783
Improvement of Instruction	\$	4,888
General Administration	\$	133,368
School Administration	\$	130,714
Business	\$	7,500
Operations/Maintenance	\$	100,932
Support Services Technology	\$	60,000
Security	\$	35,568
Transportation	\$	7,000
Food Service Program	\$	10,000
Community Services	\$	-
Outgoing Transfers and Other Transactions		-
Total Appropriated		1,072,898
Excess Revenues Over (Under) Expenditures	\$	(65,000)
Fund Balance, July 1	\$	329,983
Ending Fund Balance	\$	264,983

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Vista Meadows Academy. Board of Directors at a properly noticed open meeting held on the 4 day of VCVCnD, 2016 at which a quorum was present.